

**Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$388,691.38	5.00%
08	AC	Relocation	\$99,252.34	1.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$487,943.72</b>	<b>6.27%</b>
21A	AP	General Program Administration	\$765,826.65	9.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$765,826.65</b>	<b>9.84%</b>
12	HR	Construction of Housing	\$83,271.62	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$369,792.15	4.75%
14H	HR	Rehabilitation Administration	\$219,195.38	2.82%
<b>Subtotal for: HOUSING</b>			<b>\$672,259.15</b>	<b>8.64%</b>
03	PI	Public Facilities and Improvements (General)	\$409,999.10	5.27%
03I	PI	Flood and Drainage Facilities	\$1,930,034.80	24.80%
03J	PI	Water/Sewer Improvements	\$1,531,450.30	19.68%
03K	PI	Street Improvements	\$261,221.61	3.36%
03P	PI	Health Facilities	\$996,107.00	12.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,128,812.81</b>	<b>65.91%</b>
05	PS	Public Services (General)	\$318,914.06	4.10%
05A	PS	Senior Services	\$135,966.89	1.75%
05D	PS	Youth Services	\$12,818.02	0.16%
05L	PS	Child Care Services	\$213,333.13	2.74%
05N	PS	Abused and Neglected Children	\$45,416.70	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$726,448.80</b>	<b>9.34%</b>
<b>Total Disbursements</b>			<b>\$7,781,291.13</b>	<b>100%</b>